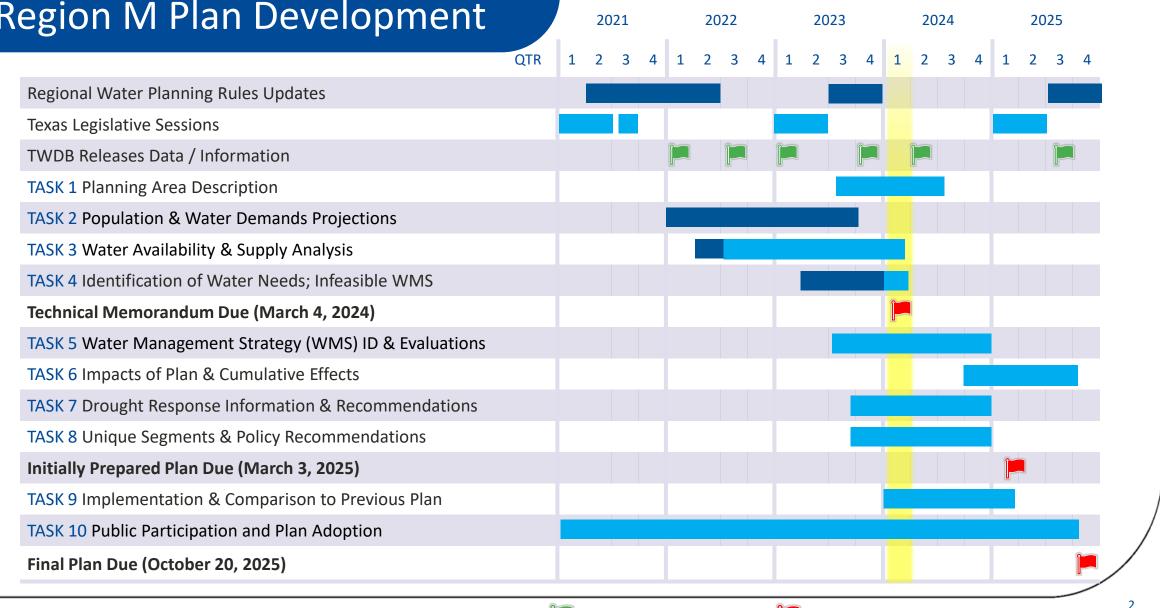
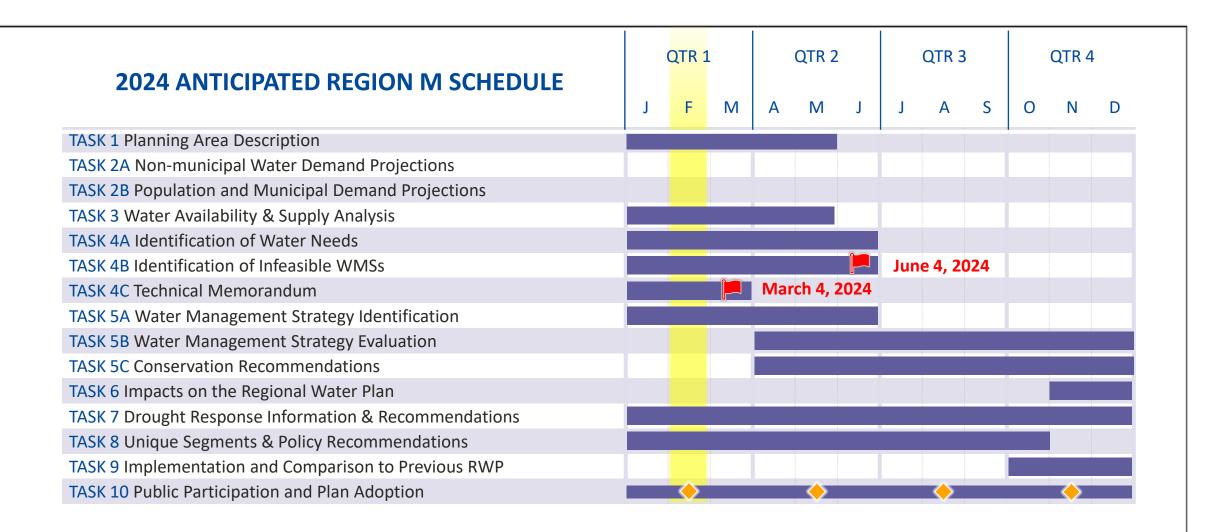


Agenda Item 5.A.1: Schedule and Progress Update

Conceptual Schedule for Region M Plan Development





LEGEND



Region M Activities



Region M RWPG Meeting

Progress Since Last Meeting

- TWDB Board adopted Population and Water Demand Projections on November 9, 2023
- TWDB approved Region M hydrologic variances on November 9, 2023
- Sent surveys to WUGs and WWPs regarding water supplies and water management strategies for this cycle
- Prepared draft technical memorandum for submittal to TWDB by March 4, 2024
- Prepared draft amendment for infeasible WMSs
- Prepared draft scope of work for Task 5B WMS evaluations

Update on New or Ongoing Efforts

- New: Begin Drought Contingency Plan (DCP) Outreach and Evaluations (Task 7)
 - Background:
 - Certain entities must prepare DCPs and submit to Texas Commission on Environmental Quality (TCEQ) and RWPGs
 - DCPs updated every five years
 - Submittal deadline to TCEQ is May 1, 2024
 - Planning Group Responsibilities, for all eligible WUGs:
 - Gather and request DCPs
 - Review DCPs and describe Drought Management Measures (defined as demand management activities to be implemented during drought that may be evaluated and included as Water Management Strategies)

Next Steps

- Lower Rio Grande Valley Development Council (LRGVDC) will provide received DCPs to Technical Consultant
- Technical Consultant will send emails to request outstanding DCPs from eligible WUGs